

Black Canyon Fire District FY 2010/2011 Proposed Budget

EXPENDITURES

Personnel.....	\$742,914
Operations.....	\$150,845
Administration.....	\$410,103
Capital Improvements.....	\$206,141
Total Projected Expenditures	\$1,510,003

REVENUES

Taxes:	\$940,743
Grants:	\$70,000
Charges for Services.....	\$315,000
Contributions.....	\$500
Miscellaneous.....	\$7,500
Other Revenues:	\$176,260
Total Projected Revenues	\$1,510,003

The Black Canyon Fire District Board will be voting to adopt/ratify this proposed budget at its regular Board meeting on last Thursday of July. Individual's interested in attending the budget hearing should contact the Districts Administrative office during normal business hours for information on the date and time of the budget hearing. Copies of the proposed budget may be obtained at the Districts Administrative Office.

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